

1703 California Privacy Protection Agency

The California Privacy Protection Agency's mission is to protect the consumer privacy of Californians. On November 3, 2020, California voters approved Proposition 24, the California Privacy Rights Act of 2020, creating the California Privacy Protection Agency. The Agency is vested with administrative power, authority, and jurisdiction to implement and enforce the California Consumer Privacy Act of 2018, as amended (CCPA), which is aimed at protecting Californians' personal information and the promotion of public awareness and understanding of the risks, rules, and rights related to the collection, use, sale, and disclosure of personal information, including the rights of minors.

The Agency is governed by a five-member board, including the chairperson. The chairperson and one member of the board are appointed by the Governor. The Attorney General, the Senate Rules Committee, and the Speaker of the Assembly each appoint one member. These appointments must be made from among Californians with expertise in the areas of privacy, technology, and consumer rights.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
1600	Administration of the California Privacy Protection Act	2.7	34.0	41.0	\$10,110	\$10,852	\$10,243
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		2.7	34.0	41.0	\$10,110	\$10,852	\$10,243
FUNDING		2021-22*		2022-23*		2023-24*	
0001	General Fund	\$10,110		\$10,852		\$10,243	
TOTALS, EXPENDITURES, ALL FUNDS		\$10,110		\$10,852		\$10,243	

LEGAL CITATIONS AND AUTHORITY

California Civil Code, Title 1.8, Division 3, Sections 1798.199.10-1798.199.100.

DETAILED BUDGET ADJUSTMENTS

		2022-23*			2023-24*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Workload Budget Change Proposals							
• Consumer Privacy Implementation		\$-	\$-	-	\$-	\$-	7.0
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$-	\$-	7.0
Other Workload Budget Adjustments							
• Salary Adjustments		98	-	-	92	-	-
• Retirement Rate Adjustments		91	-	-	91	-	-
• Benefit Adjustments		47	-	-	60	-	-
• Carryover/Reappropriation		616	-	-	-	-	-
• Miscellaneous Baseline Adjustments		-	-	-	-	-	-
Totals, Other Workload Budget Adjustments		\$852	\$-	-	\$243	\$-	-
Totals, Workload Budget Adjustments		\$852	\$-	-	\$243	\$-	7.0
Totals, Budget Adjustments		\$852	\$-	-	\$243	\$-	7.0

PROGRAM DESCRIPTIONS

1600 - Administration of the California Privacy Protection Act

The Agency implements and enforces the California Consumer Privacy Act of 2018, as amended, and has several responsibilities, such as promoting public awareness of consumers' rights and businesses' responsibilities under the CCPA and adopting regulations in furtherance of the CCPA. The Agency is tasked with enforcing the CCPA through administrative enforcement actions. It has the ability to investigate possible violations, provide businesses with an opportunity to cure, and take enforcement actions.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1703 California Privacy Protection Agency - Continued**DETAILED EXPENDITURES BY PROGRAM**

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
	PROGRAM REQUIREMENTS			
1600	ADMINISTRATION OF THE CALIFORNIA PRIVACY PROTECTION ACT			
	State Operations:			
0001	General Fund	\$10,110	\$10,852	\$10,243
	Totals, State Operations	\$10,110	\$10,852	\$10,243
	TOTALS, EXPENDITURES			
	State Operations	10,110	10,852	10,243
	Totals, Expenditures	\$10,110	\$10,852	\$10,243

EXPENDITURES BY CATEGORY

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	-	34.0	34.0	\$-	\$-	\$-
Other Adjustments	2.7	-	7.0	424	3,704	3,792
Net Totals, Salaries and Wages	2.7	34.0	41.0	\$424	\$3,704	\$3,792
Staff Benefits	-	-	-	142	2,068	2,136
Totals, Personal Services	2.7	34.0	41.0	\$566	\$5,772	\$5,928
OPERATING EXPENSES AND EQUIPMENT				\$9,544	\$5,080	\$4,315
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$10,110	\$10,852	\$10,243

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,769	\$10,000	\$10,243
Allocation for Employee Compensation	-	98	-
Allocation for Staff Benefits	-	47	-
Section 3.60 Pension Contribution Adjustment	-	91	-
Prior Year Balances Available:			
Civil Code section 1789.199.95	341	616	-
Totals Available	\$10,110	\$10,852	\$10,243
TOTALS, EXPENDITURES	\$10,110	\$10,852	\$10,243
Total Expenditures, All Funds, (State Operations)	\$10,110	\$10,852	\$10,243

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	-	34.0	34.0	\$-	\$-	\$-
Salary and Other Adjustments	2.7	-	-	424	3,704	3,792
Workload and Administrative Adjustments						
Consumer Privacy Implementation						
Atty	-	-	1.0	-	-	-

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1703 California Privacy Protection Agency - Continued

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Atty III	-	-	1.0	-	-	-
Atty IV	-	-	3.0	-	-	-
Info Tech Assoc	-	-	1.0	-	-	-
Info Tech Spec I	-	-	1.0	-	-	-
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	7.0	\$-	\$-	\$-
Totals, Adjustments	2.7	-	7.0	\$424	\$3,704	\$3,792
TOTALS, SALARIES AND WAGES	2.7	34.0	41.0	\$424	\$3,704	\$3,792

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